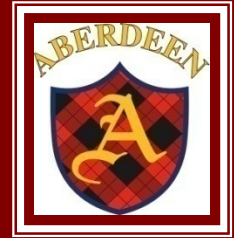
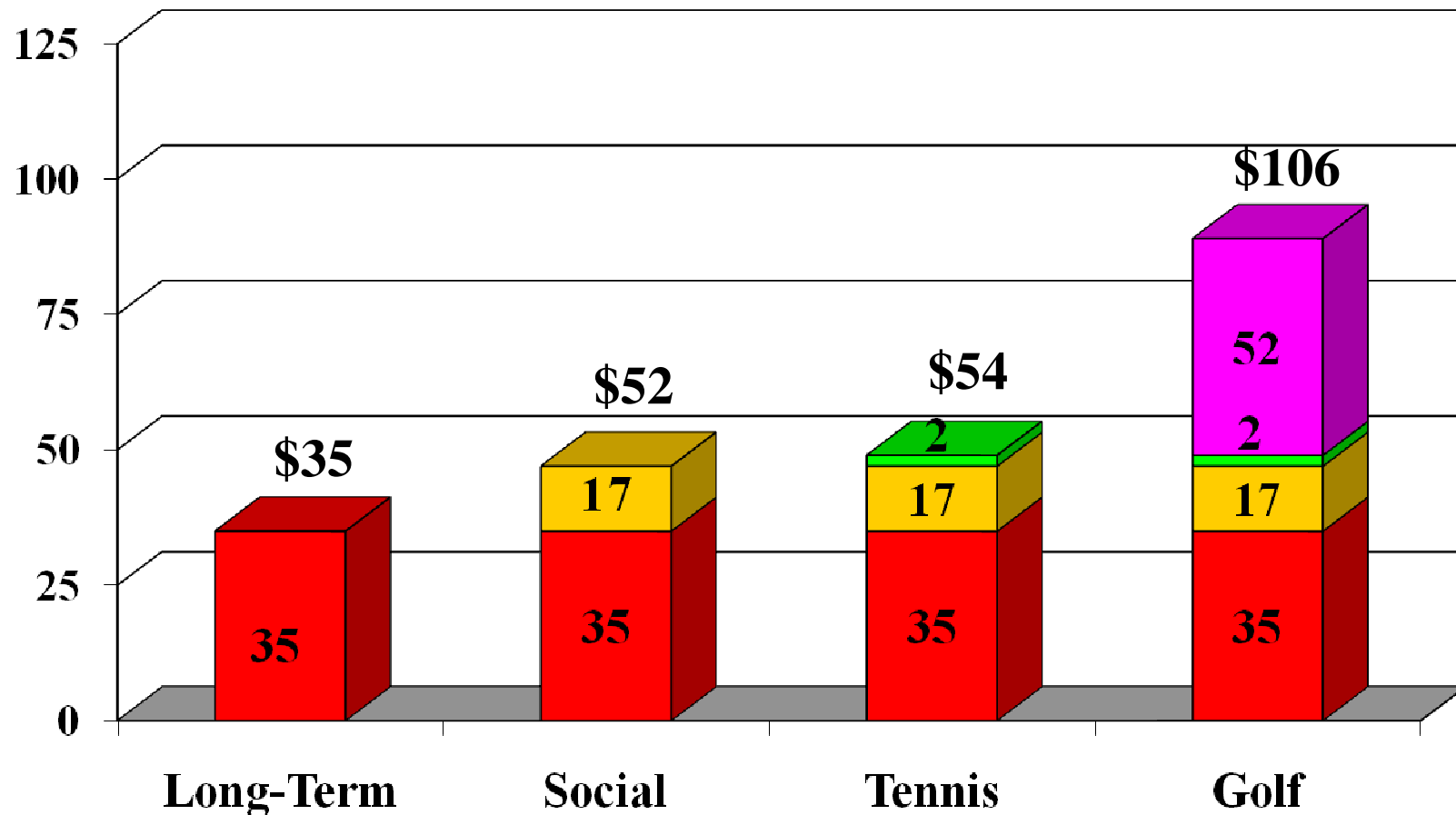
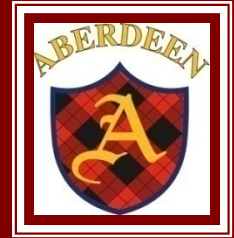


Operating Budget Executive Summary - 2009/10

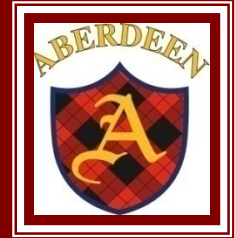


Revenue/Expense	Budget	Projection	Budget
Description	2008/09	2008/09	2009/10
Total Revenues	\$9,082,126	\$8,405,904	\$8,486,963
Total Expenses	\$9,075,977	\$8,308,665	\$8,534,305
Net Surplus/(Deficit)	\$6,149	\$97,239	(\$47,342)

Monthly Capital Contribution – 2009/10



Dues & Capital – 2009/10



MEMBERSHIP CATEGORY	ANNUAL MEMBERSHIP DUES		
	DUES	CAPITAL	TOTAL
SOCIAL FAMILY 80+	\$5,985	\$624	\$6,609
SOCIAL FAMILY	\$6,100	\$624	\$6,724
TENNIS SPORTS FAMILY 80+	\$7,010	\$648	\$7,658
TENNIS SPORTS FAMILY	\$7,310	\$648	\$7,958
LIMITED PLAY SPORTS FAMILY	\$8,200	\$1,272	\$9,472
FULL SPORTS FAMILY SINGLE PLAYER	\$9,200	\$1,272	\$10,472
FULL SPORTS FAMILY 80+	\$9,500	\$1,272	\$10,772
SPECIAL & SENIOR SPORTS FAMILY	\$10,200	\$1,272	\$11,472
FULL SPORTS FAMILY	\$10,200	\$1,272	\$11,472